

SGA Budget 2025/2026	CCP	SCF (73)	SRF (72)	STF	Reserve/Savings	TOTAL	Prior Budget	Comparison
	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2024/25	24/25-25/26
Income Accounts								
Student Activity Fee (CubCard Premium)	\$78,000					\$78,000	\$75,000	\$3,000
Vending Machines	\$3,000					\$3,000	\$3,000	\$0
Interest Income	\$7,000	\$3,000	\$3,500			\$13,500	\$7,000	\$6,500
Miscellaneous Income						\$0	\$200	-\$200
Student Center Fee (Fund 73)		\$100,000				\$100,000	\$90,000	\$10,000
Student Representation Fee (Fund 72)			\$45,000			\$45,000	\$40,000	\$5,000
Student Transportation Fee				\$210,000		\$210,000	\$200,000	\$10,000
Student Transportation Fee (Reserve)				\$115,000		\$115,000	\$0	\$115,000
Student Center Fee Fund Balance (Reserve)						\$0	\$62,320	-\$62,320
Student Representation Fee Fund Balance (Reserve)			\$39,487			\$39,487	\$48,962	-\$9,475
Student Activity Fee CCP (Reserve)	\$75,515					\$75,515	\$55,717	\$19,798
Total Projected Income	\$163,515	\$103,000	\$87,987	\$325,000	\$0	\$679,502	\$582,199	\$97,303
Expense Accounts								
SGA Committee Expenses								
Inter-Club Council	\$12,000					\$12,000	\$12,000	\$0
Finance & Benefits Committee	\$300					\$300	\$0	\$300
Petaluma Student Life	\$4,000					\$4,000	\$4,000	\$0
Petaluma Council Clubs	\$4,000					\$4,000	\$4,000	\$0
Student Representatives Council	\$0					\$0	\$0	\$0
Student Life Committee	\$8,000					\$8,000	\$8,000	\$0
Total SGA Committee Expenses	\$28,300	\$0	\$0	\$0	\$0	\$28,300	\$28,000	\$300
SGA Administrative Expenses								
Discretionary	\$8,000					\$8,000	\$10,500	-\$2,500
Sustainability Projects	\$500					\$500	\$1,000	-\$500

Marketing	\$2,500					\$2,500	\$3,000	-\$500
President's Address	\$0					\$0	\$0	\$0
Copy Machine Lease	\$1,200					\$1,200	\$1,200	\$0
Parking	\$0					\$0	\$0	\$0
SGA Elections	\$0					\$0	\$200	-\$200
Conferences/Travel	\$3,500		\$13,500			\$17,000	\$17,000	\$0
Retreats	\$2,000					\$2,000	\$0	\$2,000
SGA Banquet		\$1,500				\$1,500	\$1,500	\$0
Office Supplies	\$500					\$500	\$500	\$0
Finals Supplies	\$0					\$0	\$150	-\$150
Quickbooks		\$980				\$980	\$950	\$30
Cell phone (Digital Payment Apps)		\$405				\$405	\$360	\$45
Fund 72 District Holding Fee (7%)			\$3,150			\$3,150	\$2,800	\$350
Total SGA Administrative Expenses	\$18,200	\$2,885	\$16,650	\$0	\$0	\$37,735	\$39,160	-\$1,425
Mass Transit Contracts								
Funding to support Mass Transit				\$325,000		\$325,000	\$200,000	\$125,000
Total Mass Transit Contracts	\$0	\$0	\$0	\$325,000	\$0	\$325,000	\$200,000	\$125,000
Salaries								
SGA Public Service Fellowship Program			\$30,501			\$30,501	\$28,666	\$1,835
Coordinator, Student Government Programs - 1 FTE (94% SGA Budget/Remaining 6% district)	\$20,331	\$81,507	\$40,836			\$142,674	\$121,232	\$21,442
Staffing						\$0	\$59,496	-\$59,496
Advisor, Student Accounts & Marketing Programs - .50 FTE	\$74,434	\$18,608				\$93,042	\$81,595	\$11,447
Total Salaries	\$94,765	\$100,115	\$71,337	\$0	\$0	\$266,217	\$290,989	-\$24,772
Campus Grants								
Athletics	\$7,250					\$7,250	\$7,250	\$0
Petaluma Cinema Series	\$7,000					\$7,000	\$7,000	\$0

Theatre Arts	\$4,000					\$4,000	\$4,000	\$0
Library Reserve	\$4,000					\$4,000	\$4,000	\$0
We The Future Conference						\$0	\$1,800	-\$1,800
Other Campus Grant	\$2,000					\$2,000	\$0	\$2,000
Leadership and Representation Grant	\$2,000					\$2,000	\$0	\$2,000
Total Campus Grants	\$22,250	\$0	\$0	\$0	\$0	\$22,250	\$24,050	-\$1,800
Total Budget Expenses	\$163,515	\$103,000	\$87,987	\$325,000	\$0	\$679,502	\$582,199	\$97,303