

	Cub Card Premium	Student Center Fee	Student Rep Fee	Student Trans Fee	SCF/SRF Reserves	TOTAL	Prior Budget	Comparison
	2021/2022	2021/2022	2021/2022	2021/2022	2021/2022	2021/2022	2020/2021	
Income Accounts								
Student Activity Fee (CubCard Premium)	\$75,000					\$75,000	\$50,000	\$25,000
Vending Machines	\$5,000					\$5,000	\$10,000	-\$5,000
Interest Income	\$50					\$50	\$50	\$0
Miscellaneous Income	\$500					\$500	\$500	\$0
Student Center Fee (Fund 73)		\$83,000				\$83,000	\$83,000	\$0
Student Representation Fee (Fund 72)			\$36,000			\$36,000	\$36,000	\$0
Student Transportation Fee				\$125,000		\$125,000	\$125,000	\$0
Student Center Fee Fund Balance (Reserve)					\$54,127	\$54,127	\$36,085	\$18,042
Student Representation Fee Fund Balance (Reserve)					\$54,126	\$54,126	\$36,084	\$18,042
SGA 2019-20 Carryover Funds						\$0	\$36,084	-\$36,084
Total Projected Income	\$80,550	\$83,000	\$36,000	\$125,000	\$108,253	\$432,803	\$412,803	\$20,000
Expense Accounts								
	Cub Card Premium	Student Center Fee	Student Rep Fee	Student Trans Fee	SCF/SRF Reserves	TOTAL	Prior Budget 2020/2021	Comparison
SGA Committee Expenses								
Inter-Club Council	\$10,000					\$10,000	\$5,000	\$5,000
Finance & Benefits Committee	\$0					\$0	\$0	\$0
Petaluma Student Life	\$4,000					\$4,000	\$2,000	\$2,000
Petaluma Council Clubs	\$5,000					\$5,000	\$3,000	\$2,000
Student Representatives Council	\$4,000					\$4,000	\$2,000	\$2,000
Student Life Committee	\$6,000					\$6,000	\$2,000	\$4,000
Total SGA Committee Expenses	\$29,000	\$0	\$0	\$0	\$0	\$29,000	\$14,000	\$15,000
SGA Administrative Expenses								
	Cub Card Premium	Student Center Fee	Student Rep Fee	Student Trans Fee	SCF/SRF Reserves	TOTAL	Prior Budget 2020/2021	Comparison
Discretionary	\$8,100					\$8,100	\$4,000	\$4,100
CubCalendar	\$500					\$500	\$500	\$0
Marketing	\$2,000					\$2,000	\$0	\$2,000
President's Address	\$0					\$0	\$1,000	-\$1,000
Copy Machine Lease	\$1,200					\$1,200	\$1,200	\$0
Parking	\$6,000					\$6,000	\$6,000	\$0
SGA Elections	\$1,000					\$1,000	\$1,000	\$0
Sustainability Initiatives	\$3,000					\$3,000	\$2,000	\$1,000

Retreats/Conferences/Travel	\$3,000					\$3,000	\$0	\$3,000
SGA Banquet	\$1,500					\$1,500	\$1,500	\$0
Office Supplies	\$1,000					\$1,000	\$1,000	\$0
Finals Supplies	\$1,000					\$1,000	\$1,000	\$0
Quickbooks	\$900					\$900	\$0	\$900
Telephone	\$200					\$200	\$200	\$0
Fund 72 District Holding Fee (7%)			\$2,520			\$2,520	\$2,520	\$0
Total SGA Administrative Expenses	\$29,400	\$0	\$2,520	\$0	\$0	\$31,920	\$21,920	\$10,000
Mass Transit Contracts	Cub Card Premium	Student Center Fee	Student Rep Fee	Student Trans Fee	SCF/SRF Reserves	TOTAL	Prior Budget 2020/2021	Comparison
Funding to support Mass Transit				\$125,000		\$125,000	\$125,000	\$0
Total Mass Transit Contracts	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$125,000	\$0
Salaries	Cub Card Premium	Student Center Fee	Student Rep Fee	Student Trans Fee	SCF/SRF Reserves	TOTAL	Prior Budget 2020/2021	Comparison
SGA Public Service Fellowship Program		\$16,800	\$5,500			\$22,300	\$22,300	\$0
Coordinator, Student Government Programs .80 FTE					\$92,917	\$92,917	\$98,609	-\$5,692
Coordinator, Student Center & Marketing Programs .41 FTE		\$8,757	\$32,880		\$6,160	\$47,797	\$46,405	\$1,392
Advisor, Student Accounts & Marketing Programs .50 FTE		\$57,443			\$9,176	\$66,619	\$62,319	\$4,300
Student Employees - SR	\$2,000					\$2,000	\$2,000	\$0
Student Employees - PC	\$2,000					\$2,000	\$2,000	\$0
Student Note Taker						\$0	\$0	\$0
Total Salaries	\$4,000	\$83,000	\$38,380	\$0	\$108,253	\$233,633	\$233,633	\$0
Campus Grants	Cub Card Premium	Student Center Fee	Student Rep Fee	Student Trans Fee	SCF/SRF Reserves	TOTAL	Prior Budget 2020/2021	Comparison
Athletics	\$3,750					\$3,750	\$3,750	\$0
Petaluma Cinema Series	\$5,000					\$5,000	\$5,000	\$0
Theatre Arts	\$2,000					\$2,000	\$2,000	\$0
Library Reserve	\$2,500					\$2,500	\$2,500	\$0
Food Pantry	\$5,000					\$5,000	\$5,000	\$0
Other Campus Grants						\$0	\$0	\$0
Total Campus Grants	\$13,250	\$0	\$0	\$0	\$0	\$13,250	\$18,250	-\$5,000
Total Budget Expenses	\$75,650	\$83,000	\$40,900	\$125,000	\$108,253	\$432,803	\$412,803	\$20,000