

	CCP	SCF	SRF	STF	Various Fund Balances	TOTAL
	2020/2021	2020/2021	2020/2021	2020/2021	2020/2021	2020/2021
Income Accounts						
Student Activity Fee (CubCard Premium)	\$50,000					\$50,000
Vending Machines	\$10,000					\$10,000
Interest Income	\$50					\$50
Miscellaneous Income	\$500					\$500
Student Center Fee (Fund 73)		\$83,000				\$83,000
Student Representation Fee (Fund 72)			\$36,000			\$36,000
Student Transportation Fee				\$125,000		\$125,000
Student Center Fee Fund Balance (Reserve)					\$36,085	\$36,085
Student Representation Fee Fund Balance (Reserve)					\$36,084	\$36,084
SGA 2019-20 Carryover Funds					\$36,084	\$36,084
Total Projected Income	\$60,550	\$83,000	\$36,000	\$125,000	\$108,253	\$412,803
Expense Accounts						
SGA Committee Expenses						
Inter-Club Council	\$5,000					\$5,000
Finance & Benefits Committee	\$0					\$0
Petaluma Student Life	\$2,000					\$2,000
Petaluma Council Clubs	\$3,000					\$3,000
Student Representatives Council	\$2,000					\$2,000
Student Life Committee	\$2,000					\$2,000
Sustainability Committee	\$2,000					\$2,000
Total SGA Committee Expenses	\$16,000	\$0	\$0	\$0	\$0	\$16,000
SGA Administrative Expenses						
Discretionary	\$4,000					\$4,000
CubCalendar	\$500					\$500
Marketing	\$0					\$0
President's Address	\$1,000					\$1,000
Copy Machine Lease	\$1,200					\$1,200
Parking	\$6,000					\$6,000
SGA Elections	\$1,000					\$1,000
Retreats/Conferences/Travel	\$0					\$0
SGA Banquet	\$1,500					\$1,500
Office Supplies	\$1,000					\$1,000
Finals Supplies	\$1,000					\$1,000
Telephone	\$200					\$200
Fund 72 District Holding Fee (7%)			\$2,520			\$2,520
Total SGA Administrative Expenses	\$17,400	\$0	\$2,520	\$0	\$0	\$19,920
Mass Transit Contracts						
Funding to support Mass Transit				\$125,000		\$125,000
Total Mass Transit Contracts	\$0	\$0	\$0	\$125,000	\$0	\$125,000

	CCP	SCF	SRF	STF	Various Fund Balances	TOTAL
	2020/2021	2020/2021	2020/2021	2020/2021	2020/2021	2020/2021
Salaries						
SGA Public Service Fellowship Program	\$4,900	\$16,800	\$600			\$22,300
Coordinator, Student Government Programs - .80 FTE					\$98,609	\$98,609
Coordinator, Student Center + Marketing Programs - .41 FTE		\$8,757	\$32,880		\$4,768	\$46,405
Advisor, Student Accounts & Marketing Programs - .50 FTE		\$57,443			\$4,876	\$62,319
Student Employees - SR	\$2,000					\$2,000
Student Employees - PC	\$2,000					\$2,000
Student Note Taker						\$0
Total Salaries	\$8,900	\$83,000	\$33,480	\$0	\$108,253	\$233,633
Campus Grants						
Athletics	\$3,750					\$3,750
Petaluma Cinema Series	\$5,000					\$5,000
Theatre Arts	\$2,000					\$2,000
Library Reserve	\$2,500					\$2,500
Food Pantry (SR and Pet)	\$5,000					\$5,000
Other Campus Grants						
Total Campus Grants	\$18,250	\$0	\$0	\$0	\$0	\$18,250
Total Budget Expenses	\$60,550	\$83,000	\$36,000	\$125,000	\$108,253	\$412,803