

**Associated Students - Student Government Assembly
2018/19 Budget**

	CubCard+	SCF	SRF	STF	TOTAL
	2018/19	2018/19	2018/19	2018/19	2018/19
Income Accounts					
CubCard+	125,000				
Vending Machines	10,000				
Interest Income	50				
Miscellaneous Income	1,000				
Student Center Fee (Fund 73)		155,000			
Student Representation Fee (Fund 72)			41,000		
Student Transportation Fee				250,000	
Unrestricted Reserves	5,000				
Student Representation Fee (Fund 72) Reserves			7,000		
Total Projected Income	141,050	155,000	48,000	250,000	594,050
Expense Accounts					
SGA Committee Expenses					
Inter-Club Council Trust	8,000				
Petaluma Council Trust	3,000				
Student Representatives Council	6,000				
Petaluma Student Life	4,000				
Student Life Committee	10,000				
Sustainability Committee	4,000				
Finance & Benefits Committee	100				
Marketing	5,000				
Total SGA Committee Expenses	40,100				
SGA Administrative Expenses					
Discretionary	11,000				
CubCalendar	500				
President's Address	1,000				
Copy Machine Lease	1,200				
SGA Elections	2,500				
Retreats/Conferences/Travel	10,000				
SGA Banquet	1,000				
Office Supplies	1,000				
Finals Supplies	1,000				
Telephone	250				
Electronic Voting Equipment (Fund 72 – Reserves)			2,000		
Fund 72 District Holding Fee (7%)			2,800		
Total SGA Administrative Expenses	29,450		4,800		
Student Center Improvement Expenses					
Renovation/Supplies/Miscellaneous		7,662			
Total Student Center Improvement Expenses		7,662			
Mass Transit Contracts					
Funding to support Mass Transit				250,000	
Total Mass Transit Contracts				250,000	

