

SGA Budget for the 2015-2016 Fiscal Year		2015-2016			Notes and funding stipulations	
	CubCard+	Rep. Fee	S.C.F.		Category Totals	
Income Accounts						
CubCard+ Sales	\$140,000					
Vending Machines	\$10,000					
Interest Income	\$50					
Miscellaneous Income	\$2,000					
Stamp Sales	\$200					
Reserve	\$5,000	\$28,000				
Student Savings Week Income	\$2,750					
Student Representation Fee (Fund 72)		\$41,000				
Student Center Fee			\$200,000			
Total Projected Income	\$160,000	\$69,000	\$200,000		\$429,000	
Expense Accounts						
SGA Governance Expenses						
All Governance Expenses need to be voted on by SGA						
Inter-Club Council	\$10,000					
Finance & Benefits Committee	\$6,000					previously named "Marketing Committee"
Petaluma Council (Clubs & Activities)	\$6,000		\$5,000			
Student Advocacy Committee	\$6,000					
Student Life Committee	\$6,500		\$10,000			
Sustainability Committee	\$6,000					
Student Employees/STNC	\$10,000					under control of SGA
SGA Discretionary	\$17,600					
Retreats, Conferences, & Travel	\$5,000	\$10,000				
Total SGA Governance Expenses	\$73,100	\$10,000	\$15,000		\$98,100	
SGA Administrative Expenses						
Admin. Expenses do not need to be voted on by the SGA because they are preapproved						
CubCalendar	\$2,000					
SGA Apparel & Accessories	\$1,500					
Copy Machine Lease	\$1,200					
Election Staff	\$3,000					
Election Supplies	\$1,500					
Office Supplies	\$2,500					
Stamp Purchases	\$200					
Student Election Voter Drive	\$2,000					for student body elections
Telephone	\$250					
Fund 72 District Holding Fee (7%)		\$2,870				
Total SGA Administrative Expenses	\$14,150	\$2,870	\$0		\$17,020	
Student Center Improvement Expenses						
All Student Center Improvement Expenses need to be voted on by the SGA						
Renovation			\$15,000			
Equipment			\$15,000			
Special Project Discretionary			\$30,000			
Long Term Project Reserve			\$70,779			40000
Total Student Center Improvement Expenses	\$0	\$0	\$130,779		\$130,779	
Classified Staff Salaries & Benefits						
Salary Expenses do not need to be voted on by the SGA because they are preapproved						

Advisor Student Accounts & Special Programs	\$10,000	\$28,130	\$23,544			
Administrative Assistant III			\$15,677			
Student Government Advisor (STNC)	\$15,000		\$15,000			
Total Classified Staff Salaries & Benefits	\$25,000	\$28,130	\$54,221		\$107,351	
CubCard+ Benefit Expenses						CubCard+ Benefit expenses do not need to be voted on by the SGA because they are preapproved
Athletics Banquet	\$5,000					All athletes must have CubCard+ & must include it on home game ads
Day Under the Oaks	\$2,000					Event must include special discounts or free products/services for CubCard+ members
District Transfer for Opt-Out	\$6,000					Determined by MOU with the district
First Oaks	\$3,000					Event must include free products/services for CubCard+ members
Multicultural Events Committee	\$3,000					No more than \$750 on any one event & free admission, product or service for CubCard+ members
Petaluma Cinema Series	\$5,000					Cinema Series students must purchase CubCard+ & put it on their ads
Summer Repertory Theatre	\$1,000					
Theatre Arts	\$5,000					They must require CubCard+ for theatre students & put it on their advertisements
Total CubCard+ Benefit Expenses	\$30,000				\$30,000	
SGA Campus Grants						SGA Campus Grants do not need to be voted on by the SGA because they are preapproved
Adapted PE	\$1,000					
Art Gallery	\$250					
Arts & Lectures Committee	\$500					
Calworks Graduate Gear	\$250					
Circle of Honor	\$500					
Concert Choir	\$250					
Dance Department	\$250					
DRD College to Career	\$250					
DRD Honors Reception	\$250					
EOPS	\$500					
ESL Completion Ceremony	\$250					
Forensics	\$1,000					
Foster Youth	\$500					Must increase the amount of students they serve before getting any money & advertise on BearFacts
Gateway Program	\$500					
Graduation Ceremony/Reception	\$1,000					
MESA	\$1,000					
Oak Leaf Newspaper	\$1,000					
Petaluma Puente Project	\$500					
SR Puente Project	\$500					
SSCCC Region III	\$1,000					
Transfer Day	\$1,000					\$500 will be given for 1 transfer day event and the second \$500 will only be given if they put on second transfer day even in spring semester
Women's History Month Committee	\$500					They need to take on a student member to receive funding & apply to become a true college-wide committee
Total SGA Campus Grants	\$12,750	\$0	\$0		\$12,750	
SGA Student Awards						SGA Student Awards do not need to be voted on by the SGA because they are preapproved
SGA Public Service Fellowship Program		\$22,000				
Non-SGA Committee Representation Awards		\$6,000				
Bob Flores Statewide Advocacy Award	\$350					

ICC Best Club Award - Fall	\$350					
ICC Best Club Award - Spring	\$350					
Investigative Journalism Award	\$350					
Jack Cooper Award	\$350					
Ken Holback Award	\$350					
Kory Kevin Ryan Commitment Award	\$350					
Larry Bertolini Leadership Award	\$800					
Rick Edwards Leadership Award	\$350					
SGA Activism Award	\$350					Need written guidelines for distribution
SGA Advocacy Award	\$350					
SGA Legacy Award	\$350					Need written guidelines for distribution
SGA Sustainability Award	\$350					Need written guidelines for distribution
Total SGA Student Awards	\$5,000	\$28,000	\$0		\$33,000	
Total Budget Expenses	\$160,000	\$69,000	\$200,000		\$429,000	