

**Student Government Assembly
2019/20 Budget**

	CubCard	Stu Cntr	Stu Rep	Stu Trans	
	Premium	Fee	Fee	Fee	Total
	2019/20	2019/20	2019/20	2019/20	2019/20
Income Accounts					
CubCard Premium	110,000				
Vending Machines	10,000				
Interest Income	50				
Miscellaneous Income	1,000				
Student Center Fee (Fund 73)		155,000			
Student Representation Fee (Fund 72)			41,000		
Student Transportation Fee				250,000	
Student Center Fee (Fund 73) Reserves		2,977			
Student Representation Fee (Fund 72) Reserves			22,115		
Total Projected Income	121,050	157,977	63,115	250,000	592,142
Expense Accounts					
SGA Committee Expenses					
Inter-Club Council	10,000				
Petaluma Clubs	5,000				
Student Representatives Council	4,000		2,000		
Student Life Committee - Petaluma	7,000				
Student Life Committee - Santa Rosa	12,000				
Sustainability Committee	6,000				
Finance & Benefits Committee	500				
Marketing Committee	7,000				
Total SGA Committee Expenses	51,500		2,000		53,500
SGA Administrative Expenses					
Discretionary	7,800				
CubCalendar	500				
President's Address	1,000				
Copy Machine Lease	1,200				
SGA Elections	1,500				
Retreats/Conferences/Travel	10,000				
SGA Banquet	1,500				
Office Supplies	1,000				
Finals Supplies	1,000				
Telephone	200				
Fund 72 District Holding Fee (7%)			2,800		
Total SGA Administrative Expenses	25,700		2,800		28,500

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Salaries and Stipends**					
SGA Public Service Fellowship Program		16,800	5,500		
Advisor, Student Life Accounts & Marketing Programs. -Classified Position		56,408	22,779		
Coordinator, Stu. Government Prog. - Classified Position		47,994	30,036		
Coordinator, Stu. Res. Cntr. + Market. Prog. - Classified Position		30,775			
Student Employees - Santa Rosa	3,000				
Student Employees - Petaluma	5,000				
Student Employee Note Taker	1,000				
Total Salaries	9,000	151,977	58,315		219,292
CubCard Premium Campus Support*					
{*CubCard Premium marketing required to receive funds}					
Athletics	5,000				
Petaluma Cinema Series	6,000				
Theatre Arts	3,000				
Parking		6,000			
SRJC Forensics Team	1,000				
Library Reserve	5,000				
Food Bank (food only)	5,000				
Oakleaf	1,500				
CalWORKs	350				
Social Justice - Petaluma	2,000				
Dream Center	3,000				
<i>CubCard Premium Scholarships (3 Fall/3 Spring) Undocumented Only</i>	3,000				
Total CubCard Premium Campus Support	34,850	6,000			40,850
Mass Transit Contracts					
Funding to support Mass Transit				250,000	
Total Mass Transit Contracts				250,000	250,000
Total Expenses	121,050	157,977	63,115	250,000	592,142
**Includes 7.4% H/W increase and projected 3% COLA					