

**Student Government Assembly
2017/2018 Budget**

SGA Budget for the 2017-18 Fiscal Year		SGA	SCF	SRF	STF	TOTAL
		2017/18	2017/18	2017/18	2017/18	2017/18
Income Accounts						
	CubCard+	115,000				
	Vending Machines	10,000				
	Interest Income	50				
	Miscellaneous Income	2,000				
	Student Center Fee (Fund 73)		155,000			
	Student Representation Fee (Fund 72)			41,000		
	Mass Transit Revenue				250,000	
	Total Projected Income	127,050	155,000	41,000	250,000	573,050
Expense Accounts						
SGA Committee Expenses						
	Inter-Club Council	7,000				
	Finance & Benefits Committee	500				
	Petaluma Student Life	3,500				
	Petaluma Council Clubs	1,500				
	Student Advocacy Committee	4,000				
	Student Life Committee	6,000				
	Marketing Committee	5,000				
	Sustainability Committee	4,000				
	Students on Committees Council	500				
	Total SGA Committee Expenses	32,000				
SGA Administrative Expenses						
	Discretionary	19,150				
	CubCalendar	500				
	President's Address	800				
	Copy Machine Lease	1,500				
	Election Supplies	2,500				
	Student Election Voter Drive	1,000				
	Retreats/Conferences/Travel	17,000				
	SGA Banquet	1,000				
	Office Supplies	2,000				
	Finals Supplies	1,000				
	Telephone	250				
	Fund 72 District Holding Fee (7%)			2,800		
	Total SGA Administrative Expenses	46,700				
Student Center Improvement Expenses						
	Renovation/Supplies/Miscellaneous		12,577			
	Total Student Center Improvement Expenses		12,577			
Mass Transit Contracts						
	Funding to support Mass Transit				250,000	
	Total Mass Transit Contracts				250,000	

**Student Government Assembly
2017/2018 Budget**

	SGA Budget for the 2017-18 Fiscal Year	SGA	SCF	SRF	STF	TOTAL
		2017/18	2017/18	2017/18	2017/18	2017/18
	Salaries					
	SGA Public Service Fellowship Program		16,800			
	Classified		125,623	38,200		163,823
	Student Employees - SRJC	6,000				
	Student Employees - PC	4,000				
	Total Salaries	10,000	142,423	38,200		
	Campus Grants					
	Athletics Banquet	6,000				
	Petaluma Cinema Series	5,000				
	Summer Repertory Theatre	1,000				
	Theatre Arts	4,000				
	Adaptive PE	500				
	Arts & Lectures	1,350				
	Child Development	1,000				
	Transfer Center	500				
	Dance	500				
	KAD - Sports Medicine	3,000				
	DRD College to Career	250				
	DRD Honors Reception	250				
	100 Year Projects	1,000				
	Forensics	1,000				
	Parking	6,000				
	Graduation	1,000				
	EOPS	500				
	HSI Connections	500				
	Puente	500				
	Umoja	500				
	APASS	500				
	Summer Readiness	500				
	Second Chance	500				
	EOPS - Undocumented	2,500				
	Total Campus Grants	38,350				
	Total Budget Expenses	127,050	155,000	41,000	250,000	573,050